

# Central Community Transit

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

153,133 Annual Unlinked Trips (UPT)

#### Service Supplied

433,998 Annual Vehicle Revenue Miles (VRM)

31,527 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,006,236 Total Operating Expenses

#### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

### Financial Information

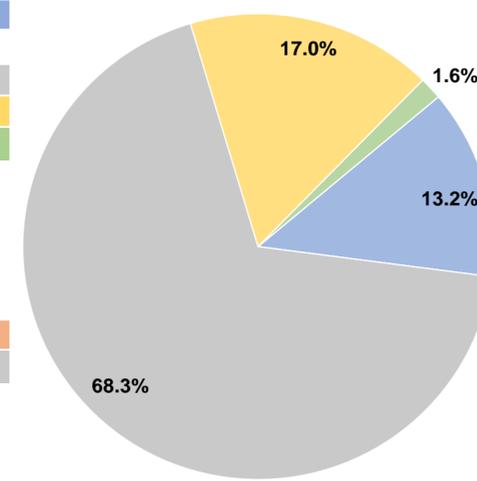
#### Sources of Operating Funds Expended

Fare Revenues	\$264,366	13.2%
Local Funds	\$0	0.0%
State Funds	\$1,370,046	68.3%
Federal Assistance	\$340,542	17.0%
Other Funds	\$31,282	1.6%
<b>Total Operating Funds Expended</b>	<b>\$2,006,236</b>	<b>100.0%</b>

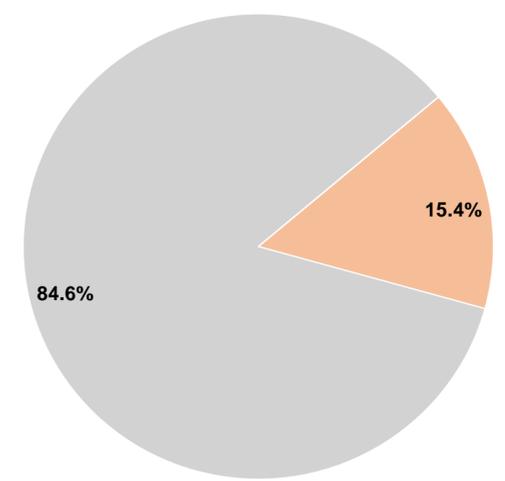
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,171	15.4%
State Funds	\$77,782	84.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$91,953</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,475,425	\$194,420	\$67,624	112,617	319,171	23,186
Bus	7	-	\$530,811	\$69,946	\$24,329	40,516	114,827	8,341
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,006,236</b>	<b>\$264,366</b>	<b>\$91,953</b>	<b>153,133</b>	<b>433,998</b>	<b>31,527</b>

#### Performance Measures

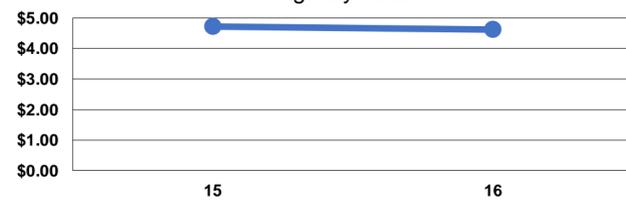
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$63.63
Bus	\$4.62	\$63.64
<b>Total</b>	<b>\$4.62</b>	<b>\$63.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.4	4.9
Bus	\$13.10	0.4	4.9
<b>Total</b>	<b>\$13.10</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

